**ArtScreen Budget Sample**

1. ArtScreen $ component must not exceed $15,000
2. Additional $ component is cash or in-kind resources which the applicant brings to the project
3. You have the option to use I.C.E. equipment/facilities or source your own. If you source your own you can direct some of the $4000 cash component towards the cost
4. Cash items must not exceed $4000
5. I.C.E items must not exceed $7500
6. Figures in this template are provided as an example

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Category** | **Specifics** | **ArtScreen****$** | **Additional****$** | **Total****$** |
|  |  |  |  |  |
| **Fixed Items** |  |  |  |  |
| Artist Fee |   |  2500 |   | 2500 |
| Production Assistants (Bus Stop Films) |  | 1000 |  | 1000 |
| **Sub Total** |  | **3500** |  | **3500** |
|  |  |  |  |  |
| **Cash Items** |  |  |  |  |
| Performers |   | 500 |  1000 | 1500 |
| Videographer |  | 500 | 1000 | 1500 |
| Editor |  | 1500 | 2000 | 3500 |
| Locations | Fees & Permits |   |   |  |
| Production Design | Props, Wardrobe etc. |  600 | 1000 | 1600 |
| Camera | Video or Stills |  |  |  |
| Lighting | Kit and Accessories |  |  |  |
| Sound | Kit and Accessories |  |  |  |
| Editing Suite |  |  |  |  |
| Audio Suite |  |  |  |  |
| Final Vision Output | Conform, Color Correction, etc. |  |  |  |
| Final Sound Mix | Sound mixing session |  |  |  |
| Film or Tape Stock |   |   |   |  |
| Lab | Developing expenses |   |   |  |
| Still Photos | Photographer, film, developing, etc. | 100 |   | 100 |
| Office Expenses | Paper supplies, fax, internet etc. | 100 |  | 100 |
| Access Expenses | Equipment, support workers, interpreters, etc | 200 | 500 | 700 |
| Travel Expenses | Accommodation, Airfares, etc |  |  |  |
| Transport | Car hire, taxis, etc | 200 |   | 200 |
| Food & Drinks |  | 100 |   | 100 |
| Miscellaneous Expenses |  | 200 |  | 200 |
| **Sub Total** |  | **4000** |  | **9500** |
|  |  |  |  |  |
| **I.C.E. Items** |  |  |  |  |
| Camera | Video or Stills |  2000 |   | 1000 |
| Lighting | Kit and Accessories |  700 |   | 700 |
| Sound | Kit and Accessories |  400 |   | 400 |
| Editing Suite |  | 2000 |  | 1500 |
| Audio Suite |  | 1000 |  | 1000 |
| Final Vision Output | Conform, Color Correction, etc. | 200 |  | 200 |
| Final Sound Mix | Sound mixing session | 200 |  | 200 |
| **Sub Total** |  | **6500** |  |  |
|  |  |  |  |  |
| **GRAND TOTAL** |  | **14,000** | **5500** | **19,500** |